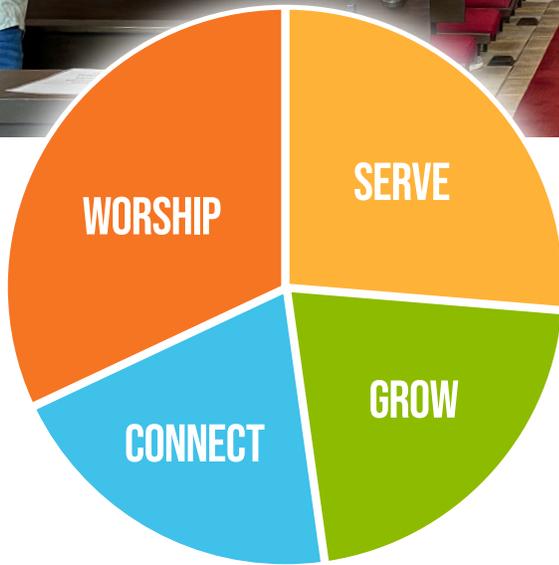


2022

ST. MICHAEL'S BUDGET

A NARRATIVE VIEW



EVERY DOLLAR YOU PLEDGE TO SAINT MICHAEL & ALL ANGELS IS DIRECTED TOWARD OUR MISSION TO BE A BEACON OF FAITH, HOPE, AND LOVE.

YOUR GENEROUS GIFTS AND OFFERINGS SUPPORT FOUR MINISTRY AREAS:

WORSHIP: 32%
\$163,235

- ALTAR GUILD / FLOWER GUILD
- CHOIR SECTION LEADERS
- MUSIC & MUSIC LICENSING
- INSPIRATIONAL HOMILIES
- PRAYING OUR GOODBYES
- MUSIC INSTRUMENT MAINTENANCE
- GUEST INSTRUMENTALISTS
- LIVE STREAMING EQUIPMENT
- WORSHIP BULLETINS
- XEROX MACHINE
- WI-FI

SERVE: 26%
\$143,678

- PASTORAL CARE
- MEMORIAL GARDEN
- COMMUNITY FACILITIES USE
- WATER-WISE LANDSCAPING
- ALTERNATIVE GIFT FAIR
- COMPASS ROSE SOCIETY
- CANTERBURY UCI
- FOOD PANTRY & BUS PASSES
- DIOCESAN MISSION SHARE
- MOMS OC
- PRAYER SHAWL MINISTRY

GROW: 21%
\$116,539

- FAMILY MINISTRIES
- GODLY PLAY
- NURSERY CARE
- SUNDAY CONVERSATIONS
- TUESDAY NIGHT AT MIKE'S
- VACATION BIBLE SCHOOL
- INKLINGS BOOK GROUP
- CDM CHRISTMAS WALK
- YOUTH SUNDAY
- PARADE OF SAINTS
- BLESSING OF THE ANIMALS

CONNECT: 20%
\$110,779

- FELLOWSHIP PROGRAMS
- COFFEE HOUR
- DIOCESAN CONVENTION
- THE WEBSITE: STMIKESCDM.ORG
- THE PHONE TREE
- HARDWARE, SOFTWARE, & TECH SUPPORT
- MEN'S GROUP
- GIVING SUNDAY CELEBRATION
- LENTEN SOUP SUPPERS
- GINGERBREAD LANE CHRISTMAS FUN

**ST. MICHAEL
AND ALL ANGELS
EPISCOPAL CHURCH**

3233 PACIFIC VIEW DRIVE, CORONA DEL MAR, CA 92625
(949) 644-0463 WWW.STMIKESCDM.ORG CHURCH@STMIKESCDM.ORG



THIS IS A GLIMPSE INTO THE MYRIAD WAYS YOUR FINANCIAL SUPPORT MAKES A DIFFERENCE WITHIN THE LIFE OF OUR CONGREGATION AND THROUGHOUT OUR LOCAL COMMUNITY. WE MAY WORSHIP ON SUNDAY, BUT THE WORK OF THE LORD TAKES PLACE EVERY DAY OF THE WEEK, ON CAMPUS AND OFF!



OUR BAPTISMAL COVENANT CALLS US TO ACTION: TO LOVE GOD, TO WORSHIP TOGETHER, TO LOVE OUR NEIGHBORS AS OURSELVES, AND TO STRIVE FOR JUSTICE AND PEACE AMONG ALL PEOPLE. WE STRIVE TO ALIGN OUR BUDGET WITH THESE VALUES.

YOUR VESTRY IS DEEPLY GRATEFUL FOR THE GENEROSITY AND FAITHFULNESS OF THIS CONGREGATION. YOU ARE EACH A BLESSING FROM GOD! WE ARE EVER MINDFUL OF THE TRUST YOU PLACE IN US TO BE GOOD STEWARDS OF YOUR GIFTS TO SAINT MICHAEL'S.



OPERATING EXPENSES FUNDED BY PARISHIONER PLEDGE DOLLARS

Budgeted operating expenses support our day-to-day investment in programs and ministries, clergy and staff, administration, insurance, utilities, building and landscape maintenance. Pledge income is the foundation of the annual parish budget.

SHORT-TERM AND LONG-TERM PROJECTS FUNDED BY DESIGNATED GIFTS

Short and long-term special projects are how your generosity can make a difference outside the scope of the operating expenses. Any project not budgeted as an operating expense may be funded through designated gifts that can make an immediate impact. What are some investments that will help us be a better community resource for everyone, everywhere?

HOW MUCH SHOULD I GIVE?

Please take some time to review this narrative budget and then prayerfully consider how God is calling you to participate. Ask God to guide your decision. Participating in stewardship is important. But most important is participating in worship: keep coming to church!

